

Tile Phase 2: US Scope

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Original WBS

- 6.4.1 FEB ANL: \$1403k, UC: \$972k
- 6.4.2 MB Chicago: \$2663k
- 6.4.3 sROD UTA: \$919k
- 6.4.4 DCS MSU: \$320k
- 6.4.5 LVPS ANL: \$2574k
- 6.6.6 Hvcards ANL: \$2353k

Then came the MREFC

- Discuss with ANL how to separate out NSF calorimeter upgrade from general Tile infrastructure
- New current strategy:
 - eliminate HVcard project (Lisbon wants it anyway)
 - ANL keeps LVPS as general DOE infrastructure
 - ANL relinquished FEB to Chicago, BUT:
 - contributes to project management, testing, install.

New WBS could look like:

- 6.4.1 FEB ANL: \$972k, UC: \$1403k (swapped!)
- 6.4.2 MB Chicago: \$2663k
- 6.4.3 sROD UTA: \$919k
- 6.4.4 DCS MSU: \$320k
- 6.4.5 LVPS ANL: \$2574k

Overall cost = \$11,204 – 2,353 = \$8,851K